



AYUNTAMIENTO  
DE MAZARRÓN

**Intervención**

<b>PRESUPUESTO GENERAL 2020. ESTADO DE CONSOLIDACIÓN</b>					
<b>INGRESOS</b>	<b>AYTO.</b>	<b>U. POP.</b>	<b>BAHÍA</b>	<b>ELIMINACIONES</b>	<b>CONSOLIDADO</b>
1	15.248.029,07				15.248.029,07
2	1.780.000,00				1.780.000,00
3	5.700.691,72	25.000,00	4.644.846,53	4.644.846,53	5.725.691,72
4	8.032.935,49	280.800,81	24.000,00	280.800,81	8.056.935,49
5	1.394.615,00				1.394.615,00
<b>Op. Corr</b>	<b>32.156.271,28</b>	<b>305.800,81</b>	<b>4.668.846,53</b>	<b>4.925.647,34</b>	<b>32.205.271,28</b>
6	-	-	-		-
7	-	-	-		-
<b>Op. capital</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OP. NO FIN.</b>	<b>32.156.271,28</b>	<b>305.800,81</b>	<b>4.668.846,53</b>	<b>4.925.647,34</b>	<b>32.205.271,28</b>
8	75.000,00	-	-		75.000,00
9	-	-	-		-
<b>OP. FIN.</b>	<b>75.000,00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75.000,00</b>
<b>TOTAL</b>					
<b>PTO.</b>	<b>32.231.271,28</b>	<b>305.800,81</b>	<b>4.668.846,53</b>	<b>4.925.647,34</b>	<b>32.280.271,28</b>
<b>GASTOS</b>	<b>AYTO.</b>	<b>U. POP.</b>	<b>BAHÍA</b>		<b>CONSOLID.</b>
1	12.874.510,46	134.026,93	2.426.080,00		15.434.617,39
2	16.339.034,46	118.400,00	2.059.616,53	4.644.846,53	13.872.204,46
3	175.891,03	-	-		175.891,03
4	1.369.344,08	40.373,88		280.800,81	1.128.917,15
5	-	-			-
<b>Op. Corr.</b>	<b>30.758.780,03</b>	<b>292.800,81</b>	<b>4.485.696,53</b>	<b>4.925.647,34</b>	<b>30.611.630,03</b>
6	789.750,00	13.000,00	-		802.750,00
7	50.000,00	-	-		50.000,00
<b>Op. Capital</b>	<b>839.750,00</b>	<b>13.000,00</b>	<b>-</b>	<b>-</b>	<b>852.750,00</b>
<b>OP. NO FIN.</b>	<b>31.598.530,03</b>	<b>305.800,81</b>	<b>4.485.696,53</b>	<b>4.925.647,34</b>	<b>31.464.380,03</b>
8	75.000,00	-	-		75.000,00
9	557.741,25	-	-		557.741,25
<b>OP. FIN.</b>	<b>632.741,25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>632.741,25</b>
<b>TOTAL</b>					
<b>PTO.</b>	<b>32.231.271,28</b>	<b>305.800,81</b>	<b>4.485.696,53</b>	<b>4.925.647,34</b>	<b>32.097.121,28</b>