



AYUNTAMIENTO  
DE MAZARRÓN

*Intervención*

<b>PRESUPUESTO GENERAL 2020. COMPARACIÓN EJERCICIO ANTERIOR</b>			
<b>INGRESOS</b>	<b>2020</b>	<b>2018</b>	<b>VARIACIÓN %</b>
1	15.248.029,07	14.176.233,00	7,56%
2	1.780.000,00	4.000.000,00	-55,50%
3	5.725.691,72	5.273.874,00	8,57%
4	8.056.935,49	7.399.353,87	8,89%
5	1.394.615,00	781.320,10	78,49%
<b>Op. Corr</b>	<b>32.205.271,28</b>	<b>31.630.780,97</b>	<b>1,82%</b>
6	-	-	0,00%
7	-	458.389,00	-100,00%
<b>Op. capital</b>	<b>-</b>	<b>458.389,00</b>	<b>-100,00%</b>
<b>OP. NO FIN.</b>	<b>32.205.271,28</b>	<b>32.089.169,97</b>	<b>0,36%</b>
8	75.000,00	75.000,00	0,00%
9	-	-	0,00%
<b>OP. FIN.</b>	<b>75.000,00</b>	<b>75.000,00</b>	<b>0,00%</b>
<b>TOTAL INGRESOS</b>	<b>32.280.271,28</b>	<b>32.164.169,97</b>	<b>0,36%</b>
<b>GASTOS</b>	<b>2020</b>	<b>2018</b>	<b>VARIACIÓN %</b>
1	15.434.617,39	13.711.366,65	12,57%
2	13.872.204,46	12.888.807,06	7,63%
3	175.891,03	238.974,60	-26,40%
4	1.128.917,15	1.028.422,27	9,77%
5	-	-	0,00%
<b>Op. Corr.</b>	<b>30.611.630,03</b>	<b>27.867.570,58</b>	<b>9,85%</b>
6	802.750,00	1.914.324,91	-58,07%
7	50.000,00	50.000,00	0,00%
<b>Op. Capital</b>	<b>852.750,00</b>	<b>1.964.324,91</b>	<b>-56,59%</b>
<b>OP. NO FIN.</b>	<b>31.464.380,03</b>	<b>29.831.895,49</b>	<b>5,47%</b>
8	75.000,00	75.000,00	0,00%
9	557.741,25	554.858,44	0,52%
<b>OP. FIN.</b>	<b>632.741,25</b>	<b>629.858,44</b>	<b>0,46%</b>
<b>TOTAL GASTOS</b>	<b>32.097.121,28</b>	<b>30.461.753,93</b>	<b>5,37%</b>